



Great Miami Valley YMCA

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## 2008 Financials

### 2008 Support & Revenue

<b>Membership Revenue</b> .....	\$6,059,645 (67%)
<b>Contributions</b> .....	\$3,990,622 (44%)
<b>Program Revenue</b> .....	\$3,696,717 (41%)
<b>Other Revenue</b> .....	\$349,488 (4%)
<b>Investment Revenue</b> .....	\$315,958 (4%)
<b>Net (+/-) in Value of Investments</b> .....	(-\$5,389,422) (-60%)

### 2008 Expenses

<b>Payroll &amp; Related Expenses</b> .....	\$6,877,793 (51%)
<b>Functional Expenses</b> .....	\$3,802,755 (28%)
<b>Depreciation Expense</b> .....	\$1,460,409 (11%)
<b>Reserve Expenses</b> .....	\$775,488 (6%)
<b>Interest Expense</b> .....	\$468,373 (3%)

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- Melvin Baker
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